Redland MS - Improvements -- No. 016519

Category Agency Planning Area

Relocation Impact

MCPS

None

Public Schools

Gaithersburg Vicinity

Date Last Modified

Previous PDF Page Number Required Adequate Public Facility May 22, 2006 21-27 (01 App)

NO

EXPENDITURE SCHEDULE (\$000)

| | | | | | OTTE COTT | | ,00) | | | | |
|---|---|------|------|---------|-----------|-------------|-------|-------|-------|------|---------|
| | | Thru | Est. | Total | | | | | | | Beyond |
| Cost Element | Total | FY05 | FY06 | 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | 6 Years |
| Planning, Design | | | | | | | | | | | |
| and Supervision | 1,733 | 0 | 0 | 1,733 | 520 | 693 | 347 | 173 | 0 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements | | | | | | | | | | | |
| and Utilities | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 850 | 150 | 0 | 0 | 0 |
| Construction | 18,948 | 0 | 0 | 18,948 | 0 | 0 | 5,079 | 9,474 | 4,395 | 0 | 0 |
| Other | 275 | 0 | 0 | 275 | 0 | 0 | 0 | 100 | 175 | 0 | 0 |
| Total | 21,956 | 0 | 0 | 21,956 | 520 | 693 | 6,276 | 9,897 | 4,570 | 0 | 0 |
| *************************************** | *************************************** | | | FUNDIN | G SCHED | ULE (\$000) |) | | | | |
| Current Revenue: | | | | | | | | | | | |
| Recordation Tax | 7,693 | 0 | 0 | 7,693 | 0 | 693 | 3,000 | 4,000 | 0 | 0 | 0 |
| Schools Impact | | | | | | | | | | | |
| Tax | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G.O. Bonds | 14,263 | 0 | 0 | 14,263 | 520 | 0 | 3,276 | 5,897 | 4,570 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

This project is to modify the open space classroom areas at Redland Middle School to provide an improved educational environment for the middle school program. The facility was built as an "open plan" school that was later partially enclosed with walls that do not extend to the roof deck. Noise between classrooms passes over the partial height walls making concentration difficult in many classrooms. In some instances, students must pass through one classroom to enter another. This project will provide walls, new lighting, and reconfigure the mechanical system. In addition, some spaces need to be rearranged to improve classroom circulation and access. Also, some additional space will be added to the building to accommodate new corridors and to replace classrooms that will be lost in the reconfiguration of spaces.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. Due to rising construction costs and the need to update a feasibility study that was completed in FY 2000, the expenditures for this project have been increased. An FY 2007 appropriation was approved for planning funds. An FY 2009 appropriation will be requested for construction funds. This project is scheduled to be completed August 2010.

JUSTIFICATION

The middle school program is based on grade level organization. This project will provide this along with the needed walls, ventilation, and new lighting.

| APPROPRIATION AN | 1D | |
|--------------------------|------|---------|
| EXPENDITURE DATA | 4 | |
| Date First Appropriation | FY01 | (\$000) |
| Initial Cost Estimate | | 0 |
| First Cost Estimate | | 200 |
| Current Scope | FY00 | 0 |
| Last FY's Cost Estimate | | 12,151 |
| Present Cost Estimate | | 21,956 |
| Appropriation Request | FY07 | 1,733 |
| Appropriation Req. Est. | FY08 | 0 |
| Supplemental | | |
| Appropriation Request | FY06 | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditures/ | | 74 |
| Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| Partial Closeout Thru | FY04 | 0 |
| New Partial Closeout | FY05 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits:

Code Review Fire Marshall

Department of Transportation

Inspections Sediment Control

Stormwater Management WSSC Permits

MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

